

## School Utilization For Concurrency Purposes FY 2008 - FY 2012 Based on "DRAFT 2" of Five Year Plan

NOTES: Capacity data taken from 5-17-07 FISH download and includes modular as-of date. Per Ed Specs, capacity for schools under construction (with scheduled SY07/08 completion) also included. Modularity scheduled for Aug 07 not included in capacity. N/A in "Adjusted Utilization Rate" column = schools with utilization rate <80%. Red numbers indicate future capacity that is shown per concurrency rules. Blue numbers indicate capacity per Ed Specs.

CSA #	draft SCHOOL NAME	PRE CSR FISH	CSR FISH	06/07 ACTUAL			07/08			08/09			09/10			10/11			11/12			SY07/08 Adjusted Program Utilization Rate (where Capacity >80% utilization)	SY07/08 Pre-K	SY07/08 Adjusted Utilization Rate	Solutions
				Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.	Proj. Enroll.	Cap.	Util.				
10	Acreage Pines Elementary	723	543	539	543	99%	502	543	92%	499	543	92%	474	543	87%	481	543	89%	485	543	89%	N/A		N/A	
21	Addison Mizner Elementary	873	888	869	812	107%	835	888	94%	803	888	90%	820	888	92%	818	888	92%	839	888	94%	N/A		N/A	Gifted program.
3	Allamanda Elementary	879	694	521	694	75%	507	694	73%	505	745	68%	493	745	66%	501	745	67%	516	745	69%	624		81%	Modernization SY2008-09; new capacity 745; program capacity 624.
20	Atlantic High	2347	2347	2429	2347	103%	2397	2347	102%	2319	2347	99%	2230	2347	95%	2153	2347	92%	2064	2347	88%	N/A		N/A	Six (6) modulars in SY2007-08 (3)
8	BAK Middle School of the Arts	1346	1334	1385	1346	103%	1375	1334	103%	1365	1334	102%	1350	1334	101%	1335	1334	100%	1335	1334	100%	N/A		N/A	
20	Banyan Creek Elementary	799	587	832	587	142%	841	1087	77%	847	1087	78%	860	1087	79%	866	1087	80%	876	1087	81%	864	64	105%	Addition in SY2008-09; new capacity 1087, Program capacity 864. Gifted program. Core addition SY2009-10
17	Barton Elementary	872	774	586	964	61%	619	1107	56%	550	1107	50%	561	1107	51%	680	1107	61%	693	1107	63%	964	34	68%	Relief to South Grade Elementary in SY2010-11; program capacity 964; Prek Addition SY2007-08 (from South Olive)
1	Beacon Cove Elementary(3-5)	994	787	1006	841	120%	1035	849	122%	713	849	84%	746	849	88%	783	849	92%	812	849	96%	N/A		N/A	Four (4) modulars in SY2007-08 (7); Boundary change to Palm Beach Gardens Area Elementary 03-X in SY2008-09. Gifted program.
8	Bear Lakes Middle	1184	1599	874	1262	69%	817	1599	51%	833	1599	52%	780	1599	49%	804	1599	50%	842	1599	53%	1289		63%	
23	Belle Glade Elementary	1015	782	616	782	79%	593	782	76%	580	782	74%	583	800	73%	592	800	74%	617	800	77%	436	29	143%	Addition in SY2009-10; core 960; capacity 800. Gifted program. Proposed Prek Addition SY2009-10 (from Gove Elementary)
11	Belvedere Elementary	769	648	564	640	88%	558	648	86%	589	648	91%	607	648	94%	619	648	96%	627	648	97%	N/A		N/A	
12	Benoist Farms Elementary	992	774	547	774	71%	505	774	65%	534	774	69%	546	774	71%	564	774	73%	576	774	74%	505	30	106%	
14	Berkshire Elementary	694	1208	593	964	62%	730	1208	60%	743	1208	62%	741	1208	61%	732	1208	61%	755	1208	63%	654		112%	Prek addition SY2007-08 (from South Olive)
16	Binks Forest Elementary	1000	1134	1178	1206	98%	1128	1206	94%	1095	1206	91%	1102	1206	91%	1138	1206	94%	1170	1206	97%	N/A		N/A	Gifted program.
21	Boca Raton Elementary	510	401	369	383	96%	366	401	91%	355	401	89%	381	401	95%	392	401	98%	410	401	102%	N/A		N/A	
21	Boca Raton High	2145	2110	2198	1906	115%	2249	2110	107%	2162	2110	102%	2124	2110	101%	2106	2110	100%	2159	2110	102%	N/A		N/A	Science Building & Academy SY2007-08; Scope change to include covered walkways; Postpone tennis court covers, between FY2013- FY2017
21	Boca Raton Middle	1134	1415	1050	1323	79%	1068	1415	75%	1131	1415	80%	1132	1415	80%	1163	1415	82%	1166	1415	82%	1154		93%	
19	Boynton Area (Fogg) 03-Z									782	960	81%	852	960	89%	889	960	93%	963	960	100%	N/A		N/A	New school opening in SY2008-09; Relief for Discovery Key, Hagen Road and Hidden Oaks elementary schools; new capacity 960
17	Boynton Beach High	2448	2232	1530	2232	69%	1462	2232	66%	1403	2232	63%	1601	2232	72%	1547	2232	69%	1570	2232	70%	1552		94%	Relieving Park Vista High in SY2009-10
14	C.O. Taylor/Kirklane Elementary	905	941	1051	941	112%	1038	1439	72%	1022	1439	71%	1026	1439	71%	1012	1439	70%	1039	1439	72%	1200		87%	Addition in SY2009-10; new program capacity 1200
21	Calusa Elementary	761	602	750	602	125%	758	656	116%	808	656	123%	705	656	107%	720	656	110%	763	656	116%	N/A		N/A	Three (3) modulars in SY2007-08 included in capacity. Potential boundary change to other area elementary schools in SY2009-10
20	Carver Middle	1377	1144	1033	1145	90%	940	1185	79%	931	1462	64%	900	1462	62%	891	1462	61%	919	1462	63%	1200		78%	Addition SY2008-09; new capacity 1462; program capacity 1200; Core Addition SY2011-12
15	Cholee Lake Elementary	1256	1210	1138	1188	96%	1078	1210	89%	952	1210	79%	873	1210	72%	875	1210	72%	901	1210	74%	N/A		N/A	Boundary change to Summit/Jog Elementary 03-Y in SY2008-09; change to RPB Area Elementary 03-W in SY2009-10; prek 8/08
17	Christa McAuliffe Middle	1244	993	1260	1126	112%	1244	1131	110%	1258	1131	111%	1132	1131	100%	1125	1131	99%	1128	1131	100%	N/A		N/A	Six modulars (6) in SY2007-08 added in capacity. Possible need for an additional modular in SY 2008. Potential boundary change to Congress Middle in SY2009-10
17	Citrus Cove Elementary	776	651	826	651	127%	805	1049	77%	837	1049	80%	854	1049	81%	878	1049	84%	906	1049	86%	870		93%	Addition in SY2008-09; new capacity 1049; Program capacity 870; Boundary change from Hidden Oaks in SY2008-09. Gifted program.
19	Congress Community Middle	1343	1420	968	1420	68%	989	1420	70%	1006	1420	71%	1142	1420	80%	1166	1420	82%	1117	1420	79%	1087		91%	Relieve Christa McAuliffe Middle in SY2009-10
11	Conniston Middle	1286	1135	946	1056	90%	942	1135	83%	991	1135	87%	1009	1135	89%	1046	1135	92%	1005	1135	89%	N/A		N/A	
18	Coral Reef Elementary	1000	1162	1102	1122	98%	1110	1162	96%	1125	1162	97%	1130	1162	97%	1145	1162	99%	1168	1162	101%	N/A		N/A	
21	Coral Sunset Elementary	810	990	769	990	78%	730	990	74%	714	990	72%	713	990	72%	733	990	74%	780	990	79%	674		108%	
10	Crestwood Community Middle	1260	1259	1252	1259	99%	1237	1259	98%	1239	1259	98%	1222	1259	97%	1188	1259	94%	1206	1259	96%	N/A		N/A	Postpone addition from SY 2008-09 to SY2012-13; Core addition SY2012-13
19	Crosspointe Elementary	992	846	787	810	97%	794	846	94%	637	846	75%	651	846	77%	657	846	78%	669	846	79%	N/A		N/A	Four (4) modulars in SY2007-08 (7); Boundary changes to Hagen Road and Plumosa elementary schools in SY2008-09
17	Crystal Lakes Elementary	798	945	644	607	106%	590	945	62%	561	945	59%	540	945	57%	538	945	57%	551	945	58%	784		75%	ESE; HVAC project SY2008-09
10	Cypress Trails Elementary	791	821	878	821	107%	858	821	105%	886	821	108%	745	821	91%	749	821	91%	758	821	92%	N/A		N/A	One (1) modular in SY2007-08 (7); Boundary change to Royal Palm Beach Area Elementary 03-W in SY2009-10
21	Del Prado Elementary	791	731	852	731	117%	834	731	114%	806	731	110%	801	731	110%	665	731	91%	675	731	92%	N/A		N/A	Two (2) modulars in SY2007-08 (1); Boundary change to West Boca Elementary 05-C in SY2009-10. Gifted program.
19	Delray Area Middle ( 03-LL)																					N/A		N/A	Postpone project from SY 2012-13 to between SY2012-13 and SY 2016-17 CSR funds not available.
17	Diamond View Elementary	1022	1076	881	1094	81%	829	1076	77%	863	1076	80%	880	1076	82%	900	1076	84%	913	1076	85%	694		119%	Boundary change to Indian Pines Elementary in SY2007-08
15	Discovery Key Elementary	1211	1300	1173	1278	92%	1149	1300	88%	878	1300	68%	920	1300	71%	950	1300	73%	958	1300	74%	N/A		N/A	Four (4) modulars in SY2007-08 (7); boundary change to West Boynton Area Elementary 03-Z in SY2008-09
21	Don Estridge High Tech Middle	1271	1212	1243	1219	102%	1219	1212	101%	1219	1212	101%	1219	1212	101%	1219	1212	101%	1219	1212	101%	N/A		N/A	
5	Dr. MM Bethune Elementary	1015	794	537	794	68%	522	794	66%	541	794	68%	565	794	71%	586	794	74%	599	794	75%	690		76%	Proposed Prek Addition to move to Lincoln Elementary
11	Dreyfoos High School of the Arts	1311	1297	1385	1229	113%	1340	1229	109%	1285	1229	105%	1229	1229	100%	1229	1229	100%	1229	1229	100%	N/A		N/A	Reduce program enrollment in SY2007-08 to SY2009-10 to meet CSR.
3	Dwight D. Eisenhower Elementary	763	711	266	600	44%	255	711	36%	251	711	35%	256	711	36%	258	711	36%	269	711	38%	314	226	153%	
21	Eagles Landing Middle	1330	1105	1237	1105	112%	1204	1105	109%	1231	1105	111%	1185	1105	107%	1188	1105	108%	1157	1105	105%	N/A		N/A	Monitor Enrollment; add modulars, if necessary.
9	Egret Lake Elementary	785	580	491	724	68%	590	724	81%	593	724	82%	599	724	83%	619	724	85%	631	724	87%	N/A		N/A	Boundary change from Grassy Waters Elementary in SY2007-08
16	Elbridge Gale Elementary	964	1,056	833	964	100%	840	1,056	100%	874	1,056	100%	902	1,056	100%	928	1,056	100%	928	1,056	100%	N/A		N/A	
15	Emerald Cove (02-JJ)	1300	1435				884	1435	62%	974	1435	68%	1005	1435	70%	1011	1435	70%	1081	1435	75%	N/A		N/A	Opening in SY2007-08. Enrollment relief to Okeechelée, Polo Park and Woodlands middle schools.
15	Equestrian Trails Elementary	1141	920	1044	920	113%	1105	920	120%	1173	920	128%	869	920	94%	904	920	98%	917	920	100%	N/A		N/A	Boundary change to Royal Palm Beach Area Elementary 03-W in SY2009-10. Possible school capacity study.